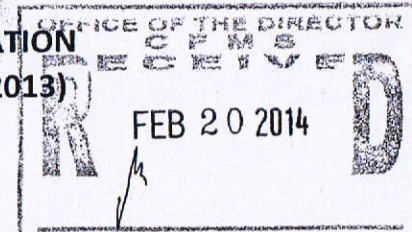


QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending 4th Quarter (CY 2013)



BAR 1

Department: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Agency :

PROGRAM/ACTIVITY/PROJECT	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
MFO 1 - Providing Good National Road Network through Maintenance Services					
1. Length of National roads maintained					
a) Routine maintenance according to performance standards (<u>quality</u> , <u>timeliness</u> , <u>cost</u> , and <u>quantity</u>) - Carriageway	MVUC	km	32,340.00	32,340.00	-
	GAA	km	31,338.38	31,338.38	0.00
	MVUC	km	32,135.07	32,135.07	(0.00)
	GAA	km			
- Roadside					
b) Asset Preservation 1. Preventive Maintenance	MVUC	km			
	GAA	km			

PROGRAM/ACTIVITY/PROJECT		Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)		(2)	(3)	(4)	(5)	(6)
1.a Asphalt overlay	MVUC	km	218.51	(7.32)	(225.83)	
	GAA	km				
1.b Reblocking	MVUC	km	5.27	5.27		
	GAA	km				
2. Rehabilitation	MVUC	km	5.84	14.21	8.37	
	GAA	km				
2.1 Rehabilitation/reconstruction		km				
2.2 Upgrading from Asphalt to Concrete		km				
MFO 2 - Providing Effective National Road Network through Construction Services						
1. <u>Length</u> and <u>%</u> of National roads constructed according to standards, within project budget and schedule						
a) Unpaved roads paved	Two lanes	km	109.62	436.72	327.10	
	Four lanes	km				
c) Roads Widened	Two lanes	km	108.89	49.87	(59.02)	

PROGRAM/ACTIVITY/PROJECT	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Four lanes	km				
d) New roads constructed/Road Opening		15.07	38.31	23.24	
One lane	km				
Two lanes	km				
Four lanes	km				
e) Others	pr			-	
2. Length and % of National bridges constructed according to standards, within project budget and schedule					
a) Temporary/weak bridges replaced w/ permanent bridges	l.m.	475.73	970.75	495.02	
1. <u>superstructure</u>					
2. <u>sub-structure</u>					
3. Others (approaches, Protection works etc.)					
b) Existing bridges rehabilitated/improved	l.m.	1,450.09	1,213.26	(236.83)	
1. <u>superstructure</u>					
2. <u>sub-structure</u>					
3. Others (approaches, Protection works etc.)					
c) Widening			11.90	11.90	
1. <u>superstructure</u>	l.m.				
2. <u>sub-structure</u>	l.m.				

PROGRAM/ACTIVITY/PROJECT	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
3. Others	pr			-	
d) New bridges/flyovers constructed	l.m.	559.34	1,187.05	627.71	
1. superstructure				-	
2. sub-structure					
3. Others (approaches, Protection works etc.)					
MFO 3 - Providing Flood Control Structure, Maintenance & Construction Services					
1. Repair/rehabilitation and maintenance of existing dikes, revetment, waterways and drainage mains and laterals within budget and schedule					Delayed Implementation due to Procurement Process and Local Election Ban.
a) dikes/seawall	l.m.	5,808.00	4,539.36	(1,268.64)	
b) revetment/slope protection	l.m.	72,232.00	44,035.95	(28,196.05)	
c) waterways/creek (declogging, desilting, dredging)	cu.m.	99,588.00	73,960.63	(25,627.37)	
d) drainage mains/laterals	l.m.	16,852.00	14,737.14	(2,114.86)	
e) floodgate/mini dam	pr			-	
2. Construction of dikes, revetment and drainage mains and laterals within budget and schedule					
a. Major River Basins and Principal Rivers				(19.99)	
1. dikes/seawall	l.m.	19.99	-	(19.99)	
2. revetment/slope protection	l.m.	52,858.87	1,791.72	(51,067.15)	

PROGRAM/ACTIVITY/PROJECT	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
3. waterways/creek (declogging, desilting, dredging)	l.m.	14,440.09	1,276.00	1,276.00	
4. floodgate/mini dam	pr				
b. Drainage and Slope Protection along National Road					
1. dikes/seawall	l.m.		3.00	3.00	
2. revetment/slope protection	l.m.				
3. drainage mains/laterals	l.m.		13,171.97	13,171.97	
4. waterways/creek (declogging, desilting)	cu.m.		-		
5. other fc structures/facilities (RCBC)	pr		583.03	583.03	
MFO 4 - Providing Other Basic Infrastructures through Maintenance & Construction Services					
A. Other Projects funded by the DPWH					
1. <u>Local Roads and Bridges</u>					
a) <u>Length of local roads constructed/rehabilitated</u>					
1. Paving of unpaved sections	km	0.10		(0.10)	
2. Rehabilitation of paved sections	km				
3. Widening	km			-	
4. Construction	km	2.07		(2.07)	
5. Regravelling	km				

PROGRAM/ACTIVITY/PROJECT	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
3. waterways/creek (declogging, desilting, dredging)	l.m.	14,440.09	1,276.00	1,276.00	
4. floodgate/mini dam	pr				
b. Drainage and Slope Protection along National Road					
1. dikes/seawall	l.m.		3.00	3.00	
2. revetment/slope protection	l.m.				
3. drainage mains/laterals	l.m.		13,171.97	13,171.97	
4. waterways/creek (declogging, desilting)	cu.m.		-		
5. other fc structures/facilities (RCBC)	pr		583.03	583.03	
MFO 4 - Providing Other Basic Infrastructures through Maintenance & Construction Services					
A. Other Projects funded by the DPWH					
1. <u>Local Roads and Bridges</u>					
a) <u>Length of local roads constructed/rehabilitated</u>					
1. Paving of unpaved sections	km	0.10		(0.10)	
2. Rehabilitation of paved sections	km				
3. Widening	km			-	
4. Construction	km	2.07		(2.07)	
5. Regravelling	km				

PROGRAM/ACTIVITY/PROJECT	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
6. Others	km				
b) Length of <u>local bridges constructed/rehabilitated</u>	l.m.			-	
c) Provinces and Cities provided with maintenance and road safety devices (Special Local Road 'Fund/MVUC)	no.				
d) MVUC)					
2. <u>Water Supply</u>				-	
a) Water supply system constructed / rehabilitated					
Level 1	pr				
Level 2	pr				
Level 3	pr				
b) Rain Water Collector/Retarding Basin					
3. <u>Repair and Maintenance of Other Public Buildings</u>	no.	314	243	(71)	Delayed Implementation due to Procurement Process and Local Election Ban.
4. <u>Allocation Projects with (Lump Sum)</u>					
a) No. of projects identified by Legislators (CA funded by DPWH) (VIILP)	no.				
b) No. of projects provided with Detailed Engineering	no.				
c) Public-Private Partnership (PPP) Strategic Support Fund					

Submitted by:

ERNESTO S. GREGORIO, JR.
Officer-in-Charge
Bureau of Maintenance

CONSTANTE A. LLANES, JR.
Director
Planning Service

WALTER R. OCAMPO
Director IV
Bureau of Construction